



FY 2023 County Transportation Plan

Dale County



Date Approved by the Dale County Commission: August 30, 2022

Date Amended by the Dale County Commission: February 28, 2023

Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Total Project Estimate Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount	
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)							Description of Work
										Estimated Beginning Balance				\$850,000.00	\$300,000.00	
										Estimated Annual Revenue				\$1,000,000.00	\$400,000.00	
1	RA-DCP 23-02-23	Dale CR-1	31.2246	-85.7831	31.2981	-85.7780	X		5.19	Resurfacing and Traffic Striping/Marking CR-1 From SR-167 to US-84	\$650,000.00	\$650,000.00	FAEF		\$650,000.00	
2	DCP 23-05-21	Dale CR-20	31.3789	-85.5648	31.3757	-85.5228	X		2.64	Widen and Resurface CR 20 from CR 18 East to CR 59	\$696,313.24	\$696,313.24	CRAF	\$9,330.32		
4	RA-DCP 23-08-21	Dale CR-50	31.5124	-85.6527	31.5189	-85.5863	X		4.43	Resurfacing and Traffic Striping/Marking from SR-123 E. to CR-15	\$685,000.00	\$685,000.00	CRAF	\$685,000.00		
5	RA-DCP 23-01-20	Dale CR-101 (Harris Rd.)	31.4450	-85.6644	31.4584	-85.6706	X		1.05	Resurfacing and Traffic Striping/Marking from Ozark City Limits N. to SR-27	\$175,000.00	\$175,000.00	CRAF	\$175,000.00		
6	DCP 23-01-18	Bond Issue Payment					X			County Wide Chipseal	\$150,000.00	\$150,000.00	CRAF	\$150,000.00		
7	DCP 23-09-21	County Wide					X			County Wide Striping With County Forces	\$100,000.00	\$100,000.00	CRAF	\$100,000.00		
8		Road Building Materials								Transfer to Road Building Materials	\$150,000.00	\$150,000.00	CRAF	\$150,000.00		
9	RA-DCP 23-04-23	Rebecca Lane	31.4594	-85.6827	31.4632	-85.6829	X		0.38	Resurfacing and Traffic Striping/Marking from CR-21 to Ozark CL	\$50,000.00	\$50,000.00	CRAF	\$50,000.00		
Totals/Page Totals			Total Miles Addressed CTP (Total Mileage Does Not Include Bridge Projects)						13.31	Total CTP Estimated Costs	\$2,656,313.24	\$0.00	\$2,656,313.24	Total CRAF/FAEF Remaining Estimated	\$530,669.68	\$50,000.00

CR-20 had an expense of \$93,303.21, with 90% reimbursed by ALDOT. Net cost for CR-20 was \$9,330.32. CR-50 was combined from two projects into one project.