DALE COUNTY COMMISSION - 2020-2021 Budget

Estimated Other Sources Estimated Other Sources STIMATED TOTAL REVENUES AND OTHER SOURCES Expenditures Silio Commission (260,391,87) Silio Commission (370,366,44) Silio Commission (370,366,44) Silio Commission (370,366,44) Silio Commission (370,366,44) Silio Esteine (370,366,44) Silio Estein	### STIMATED TOTAL REVENUES AND OTHER SOURCES ### STIME S	eginning Fund Balance				0.00	
SETIMATED TOTAL REVENUES AND OTHER SOURCES	STIMATED TOTAL REVENUES AND OTHER SOURCES spenditures Si100 Commission	stimated Revenues		5,513,722.78			
STONE Commission	### STID Commission \$100 Commission \$160,391,87	stimated Other Sources		1,440,000.00			
	STILO Commission	STIMATED TOTAL REVENUES AND OTHER S	SOURCES		6,953,722.78		
51211 Circuit Judge	STATE Circuit Ludge	penditures					
5121 Circuit Judge	STATE Circuit Judge	51100 Commission	(360,391.87)				
51212 District Judge	ST212 District Judge	51211 Circuit Judge					
51300 Probate Office	15130 Probate Office	51212 District Judge	(2,400.00)				
1960 Revenue Commissioner	13100 Revenue Commissioner	51220 Circuit Clerk	(1,000.00)				
51903 Court Reporters	1390 Court Reporters (10.313.10)		(408,528.33)				
111,025.00	11.025.00		(875,286.44)				
51920 Board of Equalization	Sign Doard of Regularation		(10,513.10)				
51930 Board of Equalization (105.00)	1930 Doard of Equalization (105.00)						
Sily40 Veteran's Affairs	51940 Veterar's Affairs		(86,809.51)				
Siyas Soil Conservation Service	19145 Soll Conservation Service		and the second second				
Sily46 Wiregrass RC&D	1,000.00						
19353 Regional Planning Agency	1394 Land Management (2,400.00)		The second secon				
Si994 Laintenance - Old RSVP Building	51994 Land Management (2,400.00) 51995 Maintenance - Old RSVP Building (500.00) 51996 Maintenance - Courthouse (87,600.00) 51996 Maintenance - Creel Richardson Blog (2,840.00) 51998 Maintenance - Creel Richardson Blog (35,100.00) 51998 Maintenance - Creel Richardson Blog (35,100.00) 51999 Maintenance - Creel Richardson Blog (35,100.00) 52109 Sheriff s Office (2,315,313,99) 52101 Sheriff s Office Arton (113,663,37) 52105 Sheriff s Helicopter (35,214.00) 52111 Sheriff s Firing Range (2,578.00) 52115 Sheriff s Implication of Carbon (12,819,22.0) 5210 Sheriff s Management (7,730.67) 5230 Emergency Management (7,730.67) 5230 Emergency Management (7,730.67) 5230 Emergency Management (2,893.28) 5250 Probation & Parole (1,000.00) 52400 Coroner (42,893.28) 52500 Probation & Parole (1,000.00) 52401 Department of Youth Services (172,500.00) 52601 Popartment of Youth Services (172,500.00) 52602 Dyuluteer Fire/Rescue (27,000.00) 53601 Department of Youth Services (172,500.00) 53602 Senior Citizens Center (flower) (1,000.00) 53602 Senior Citizens Center (flower) (1,000.00) 53602 Senior Citizens Center (flower) (1,000.00) 53603 Services for Indigent (2,000.00) 53603 Services for Indigent (2,000.00) 53603 Services for Indigent (2,000.00) 53600 Senior Citizens Center (1,000.00) 53600 Dale County Libraries (3,000.00) 53600 Senior Citizens Center (1,000.00) 53600 Dale County Libraries (3,000.00)	and the same of th					
Si Si Si Si Si Si Si Si	51992 Maintenance - Old RSVP Building (500.00) 51996 Maintenance - Annex (465.319.79) 51997 Maintenance - Annex (465.319.79) 51999 Maintenance - Shop (2.840.00) 51999 Maintenance - Ceel Richardson Bidg (35.100.00) 51999 Maintenance - Ceel Richardson Bidg (35.100.00) 51999 Maintenance - Ceel Richardson Bidg (35.100.00) 51200 Sheriff's Office Ariton (113.663.17) 52101 Sheriff's Office Ariton (113.663.17) 52105 Sheriff's Ringang (2.578.00) 52111 Sheriff's Impound Lot (2.050.00) 52111 Sheriff's Impound Lot (2.050.00) 52120 Jalen (1.284.192.20) 52300 Emergency Management (77.730.67) 52301 EMA Grants (0.00) 52300 Emergency Management (42.893.28) 52500 Probation & Parole (1.000.00) 52400 Coroner (42.893.28) 52500 Probation & Parole (1.000.00) 52505 Juvenile Probation (1.200.00) 52505 Juvenile Probation (1.200.00) 52505 Juvenile Probation (1.200.00) 52505 Vivian B Adams School (78.750.00) 5400 Almania Control (City of Ozark) (400.00.00) 55402 Humane Society Building (500.00) 55402 Humane Society Building (500.00) 55402 Humane Society Building (500.00) 55202 Senior Citizens Center (Power) (1.000.00) 55202 Senior Citizens Center (Power) (1.000.00) 55203 Services for Indigent (2.000.00) 55203 Services for Indigent (2.000.00) 55203 Services for Indigent (2.000.00) 55204 Senior Citizens Center (Power) (1.000.00) 55205 Deminy Service Center (1.300.00) 55207 Senior Citizens Center (Power) (1.000.00) 55208 Services for Indigent (2.000.00) 55209 Forth Citizens Center (Power) (1.000.00) 55200 Services for Indigent (2.000.00) 5200 Ala Cooperative Extension Service (75.000.00)						
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57100 Dale County Libraries (63,100.00) 58200 Ala Cooperative Extension Service (27,000.00) Total Expenditures (6,877,627.88) Stimated Other Uses (75,000.00)	57100 Dale County Libraries (63,100,00) 58200 Ala Cooperative Extension Service (27,000,00) Total Expenditures (6,877,627.88) Stimated Other Uses (75,000.00) STIMATED TOTAL EXPENDITURES AND OTHER USES (6,952,627.88)						
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stimated Other Uses (75,000.00)	STIMATED TOTAL EXPENDITURES AND OTHER USES (6,952,627.88)	58200 Ala Cooperative Extension Service	(27,000.00)				
CTIMATED TOTAL EVEN DISTURBED AND OTHER VICES	STIMATED TOTAL EXPENDITURES AND OTHER USES (6,952,627.88)	Total Expenditures		(6,877,627.88)			
STIMATED TOTAL EXPENDITURES AND OTHER USES (6,952,627.88)	ot Payanua a Other Carres I a a Francisco I a a	timated Other Uses	_	(75,000.00)			
	et RevenuesOther Sources less Expenditures/Other Uses	TIMATED TOTAL EXPENDITURES AND OTI	HER USES		(6,952,627.88)		

050 SHERIFF'S SERVICE OF PROCESS FEE FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	70,000.00			
Estimated Other Sources	75,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		145,000.00		
Expenditures				
52121 Radio Tower	(144,987.20)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(144,987.20)		
Net RevenuesOther Sources less Expenditures/Other Uses			12.80	12.00
Ending Fund Balance				12.80
111 GAS TAX FUND				
Beginning Fund Balance			100,000.00	
Estimated Revenues	1,860,000.00			
Estimated Other Sources	20,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,880,000.00		
Expenditures 53100 Road & Bridge (2,271,944.85) 53106 County Commission (317,360.18) 53952 Gas Tax Credits-RRR 617,000.00 53954 Other Credits 3,000.00 Total Expenditures	(1,969,305.03)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,969,305.03)		
Net RevenuesOther Sources less Expenditures/Other Uses			(89,305.03)	
Ending Fund Balance				10,694.97
112 PUBLIC BUILDING ROAD & BRIDGE FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,301,100.00		0.00	
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES	0.00	1,301,100.00		
Expenditures		1,301,100.00		
51907 County Commission (24,000.00) 51908 Road & Bridge (12,100.00) Total Expenditures	(36,100.00)			
Estimated Other Uses	(1,265,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,301,100.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

113 PUBLIC HIGHWAY & TRAFFIC FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	175,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		175,000.00		
Expenditures	0.00			
Estimated Other Uses	(175,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(175,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
ate CANTAL VANDALLE -				
116 CAPITAL IMPROVEMENT FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	325,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		325,000.00		
Expenditures 51000 General Government (200.00)	(500.00)			
Estimated Other Uses	(186,938.76)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	(100,700.70)	(187,438.76)		
Net RevenuesOther Sources less Expenditures/Other Uses		(20.720070)	137,561.24	
Ending Fund Balance			-07/001124	137,561.24
				,
117 RRR GAS TAX FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	997,000.00			
Estimated Other Sources	320,000.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,317,000.00		
Expenditures 53900 Highways & Roads	(1,317,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,317,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

119 FIVE CENT GAS TAX FUND				
Beginning Fund Balance				
Estimated Revenues			0.00	
Estimated Other Sources	320,000.00			
	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		320,000.00		
Expenditures	0.00			
Estimated Other Uses	(320,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(320,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
				0.00
136 MOTOR VEHICLE SPECIAL TRAINING FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	3,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		3,000.00		
Expenditures 51610 Motor Vehicle Special Training	(2 000 00)			
Estimated Other Uses	(3,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	0.00	(2.000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses		(3,000.00)		
Ending Fund Balance			0.00	
				0.00
138 SPECIAL LICENSING OFFICIALS FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	3,800.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		3,800.00		
Expenditures 51615 Special Licensing Officials	(3,800.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(3,800.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

140 MANUFACTURED HOMES FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,800.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,800.00		
Expenditures 51605 Manufactured Homes	(1,800.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,800.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
143 REVENUE COMMISSIONER DISCRETIONARY F	<u>UND</u>			
Beginning Fund Balance			0.00	
Estimated Revenues	30.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		30.00		
Expenditures 51650 Revenue Commissioner Discretionary	(30.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	-	(30.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
151 AD VALOREM (JAIL TAX) FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	190,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		190,000.00		
Expenditures 52255 Law Enforcement Ad Valorem Jail	(40,200.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(40,200.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			149,800.00	
Ending Fund Balance				149,800.00

220 REBUILD ALABAMA				
Beginning Fund Balance			344,769.00	
Estimated Revenues	800,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		800,000.00		
Expenditures				
53900 Highways & Roads	(1,139,381.32)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,139,381.32)		
Net RevenuesOther Sources less Expenditures/Other Uses			(339,381.32)	
Ending Fund Balance				5,387.68
221 FEDERAL				
			2.22	
Beginning Fund Balance	100 000 00		0.00	
Estimated Revenues	400,000.00			
Estimated Other Sources	0.00	1,72,202,300,000		
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		400,000.00		
Expenditures 53900 Highways & Roads	(395,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(395,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			5,000.00	
Ending Fund Balance				5,000.00
301 2014 GENERAL OBLIGATION FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	0.00			
Estimated Other Sources	186,938.76			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		186,938.76		
Expenditures				
59100 Debt Service	(186,938.76)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(186,938.76)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

511 SOLID WASTE FUND				
Beginning Fund Balance			300,000.00	
Estimated Revenues	1,020,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,020,000.00		
Expenditures 54100 Solid Waste Pickup 54101 Roadside Litter Pickup Program Total Expenditures (1,146,799.21) (123,700.00)	(1,270,499.21)			
Estimated Other Uses	(47,655.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,318,154.21)		
Net RevenuesOther Sources less Expenditures/Other Uses			(298,154.21)	
Ending Fund Balance				1,845.79
512 LANDFILL FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,700.00			
Estimated Other Sources	47,655.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		49,355.00		
Expenditures 54300 Landfill Expenses	(47,655.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(47,655.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			1,700.00	
Ending Fund Balance				1,700.00
741 SR CITIZENS INC FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	1,000.00			
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES		1,000.00		
Expenditures 56204 Senior Citizens Expenditures	(1,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES		(1,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00

765 DISTRICT ATTORNEY FUND				
Beginning Fund Balance			0.00	
Estimated Revenues	7,000.00		0.00	
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES	0.00	7,000.00		
Expenditures		7,000.00		
51260 District Attorney Expenditures	(7,000.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	-	(7,000.00)		
Net RevenuesOther Sources less Expenditures/Other Uses		_	0.00	
Ending Fund Balance			_	0.00
770 WORTHLESS CHECK FUND				
Beginning Fund Balance				
Estimated Revenues	1,500.00		0.00	
Estimated Other Sources	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES	0.00	1 500 00		
Expenditures		1,500.00		
51262 Worthless Check Expenditures	(1,500.00)			
Estimated Other Uses	0.00			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	_	(1,500.00)		
Net RevenuesOther Sources less Expenditures/Other Uses			0.00	
Ending Fund Balance				0.00
786 LAW LIBRARY				
Beginning Fund Balance				
Estimated Revenues			0.00	
Estimated Other Sources	21,000.00			
	0.00			
ESTIMATED TOTAL REVENUES AND OTHER SOURCES Expenditures		21,000.00		
51270 Law Library Expenses (15,000.00) 51275 Judicial 20% Admin of Justice (6,000.00) Total Expenditures	(21,000,00)			
Estimated Other Uses	(21,000.00)			
ESTIMATED TOTAL EXPENDITURES AND OTHER USES	0.00	(21,000,00)		
Net RevenuesOther Sources less Expenditures/Other Uses	-	(21,000.00)		
Ending Fund Balance		-	0.00	
				0.00